

REVENUE ENHANCEMENTS ON OR OFF THE TABLE?

\$3 M from a proposed utility tax taking them to the legal limit

Increase in property taxes (questioned at city budget talks) \$???

Motor fuel taxes

\$100,000. from Main Street bar owners for police hire back
or consider measures to curb downtown "scene" earlier closing? Block streets?

\$50,000 from loud music fines for cars and properties (need unmarked car and
increase towing of cars to insure fees and fines are realized)

\$20,000 increase fees to WalMart for overtime police officers they use

\$50,000 charge to school districts for crossing guards, school resource officers

\$300,000 from reducing bulk waste curb pick up to once per month
and charging for extra pick up

\$100,000 for increasing recycling from a drop off site

\$200,000 for sale of city property (unnamed)

\$500,000 by reduced subsidy (1.7 M) to BCPA from sales tax. Consider moving
BCPA to space in the BCPA and closing Creativity Center

\$250,000 for charge to cell phones (\$1 per month for 911 readiness)

\$50,000 increase in false alarm charges across the City

\$40,000 to charge for special events using city personnel

Unknown from reviewing Coliseum contracts and making all income to the City
transparent (commissions) from all revenue (including concessions) as our
auditor discussed

Unknown from Red Light Cameras for revenue from speeders or those who
"run" lights on Veterans Parkway

300,000 for infrastructure from
community development
block grants