

Income	10%	0%	4%	Apr-07	Apr-08	Apr-09	Apr-10	Apr-11	Apr-12	Apr-13
400000 - Income										
400001 - Box Office Incentives					241,342	172,716	80,786	131,602	144,707	148,654
400002 - Club Seats	10%			556,072	228,258	161,488	130,508	115,984	82,534	66,229
400003 - Concessions Revenue				400,434	321,387	302,096	250,205	293,361	280,726	259,560
400005 - Merchandise Revenue				53,519	67,347	46,409				
Merchandise taxable sales						101,275				
Merchandise Revenue - Other						40,918				
400007 - Suites	10%			608,157	513,224	505,325	382,684	395,408	374,423	370,621
400008 - Ticket Surcharges				467,636	146,477	195,090	136,361	194,261	198,412	186,103
400009 - Sponsorships	10%			724,411	810,503	799,499	773,844	663,371	689,586	608,482
400010 - Naming Rights split 12500	10%			191,896	285,652	264,128	262,888	266,960	271,121	270,947
400011 - Parking Deck				68,123	92,700	95,912	71,141	89,859	94,757	82,538
400013 - Box Office/ Rental				6,140	28,621	37,449	23,165	26,852	28,175	28,618
400014 - Coliseum Rental				393,322	516,141	550,981	554,623	588,401	533,575	571,043
Total 400000 - Income				3,469,708	3,251,651	3,273,285	2,666,204	2,766,059	2,698,015	2,592,795
400016 - Reimbursed Expenses - Income										
400017 - Parks N Rec Reimbursement				139,542	201,666	185,829	98,913			
400018 - Football Reimbursement				68,472	136,490	67,303	22,894	4,000	1,204	624
400019 - Hockey Reimbursement				226,896	235,752	55,967	30,094	17,165	1,085	1,460
400020 - Concessions Reimbursement				3,575	51,460	74,031	20,750			
400016 - Reimbursed Exp - Income - Other				97,804	88,414	39,286	7,944			
Total 400016 - Reimbursed Expenses - Income				536,289	713,782	422,416	180,595	21,165	2,289	2,084
400021 - Event Reimbursements										
410022 - Event Labor				134,347	129,919	158,479	127,035	218,584	357,944	271,718
410023 - Event Advertising				112,488	81,962	100,822	54,373	97,473	113,425	57,573
410024 - Event Services				41,522	71,512	76,671	47,333	81,439	160,495	92,510
410025 - Other Event Costs				82,090	33,438	26,384	23,026	27,276	51,490	35,302
Event Income							64,132	212,712	173,940	238,013
Total 400021 - Event Reimbursements				370,447	316,832	362,357	315,898	637,484	857,294	695,114
Merchandise commission										
							17,278	14,149	10,851	14,196
Merchandise Taxable Sales										
							196,717	390,080	270,804	339,407
Sales Tax Collected										
							15,248	30,245	20,987	26,304
							229,243	434,474	302,642	379,907
400026 - Other Income										
400027 - Event Income				95,320	151,385	223,038				
400028 - Gift Certificate Sales				25	10,816	5,735	4,715	5,056	3,629	3,088
400026 - Other Income - Other					1,525	2,394	2,934	1,365	78	
Total 400026 - Other Income				95,345	163,726	231,167	7,648	6,421	3,706	3,088
410000 - Interest Income				62,189	26,097	8,837	272	2,815	2,343	1,946
Sales Tax Collected						7,850				
Total Income				4,533,977	4,472,088	4,305,912	3,399,860	3,868,418	3,866,288	3,674,934