

PRESENTATION ON NEW STREET CONDITION RATING SYSTEM



PAVEMENT MANAGEMENT

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Engineering Division

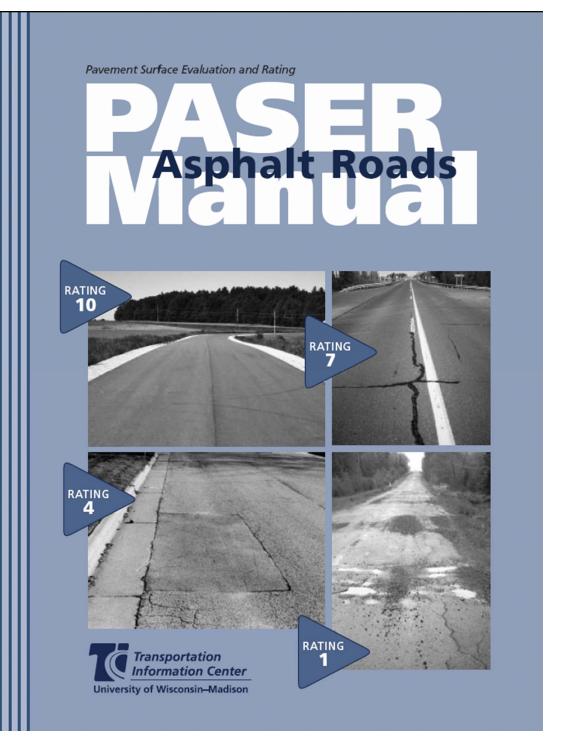


ENGINEERING DEPARTMENT

- ➤ Began collecting data in 2006
- Every block and intersection are rated
- >In 2007 started pavement layer in the GIS
 - Geographic Information System
- >Streets are rated on a scale of 1 to 10

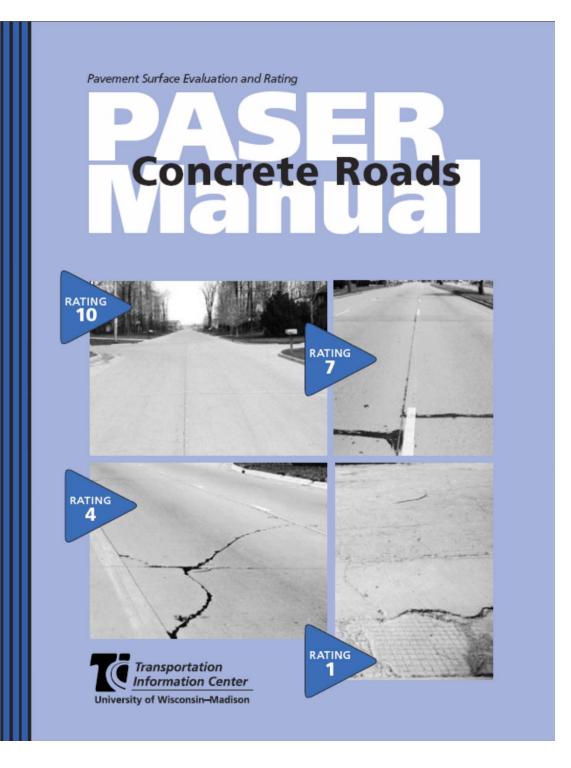


Ratings are based on PASER Manuals and the rating system developed by the University of Wisconsin





Separatemanual forConcreteStreets



RATING SYSTEM

10 - New

5 - Fair +

9 - Excellent

4 - Fair -

8 - Very Good

3 - Poor

7 - Good +

2 - Very Poor

6 - Good -

1 - Failed



GIS Data







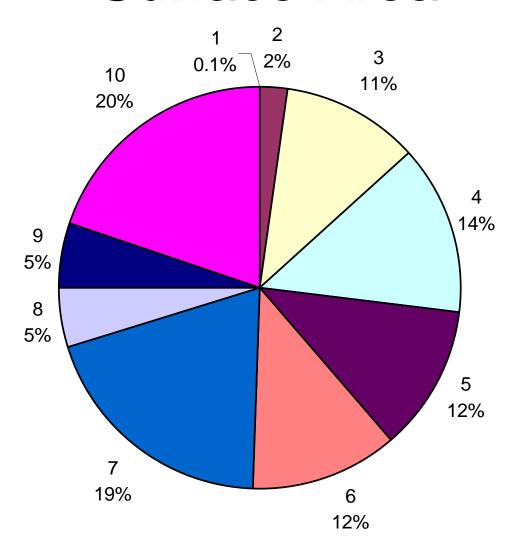




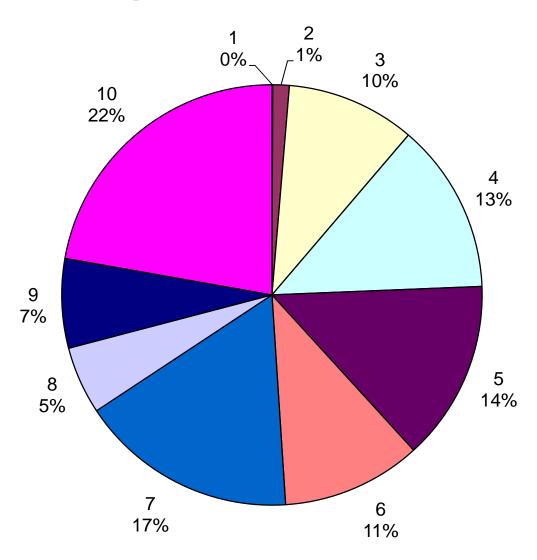




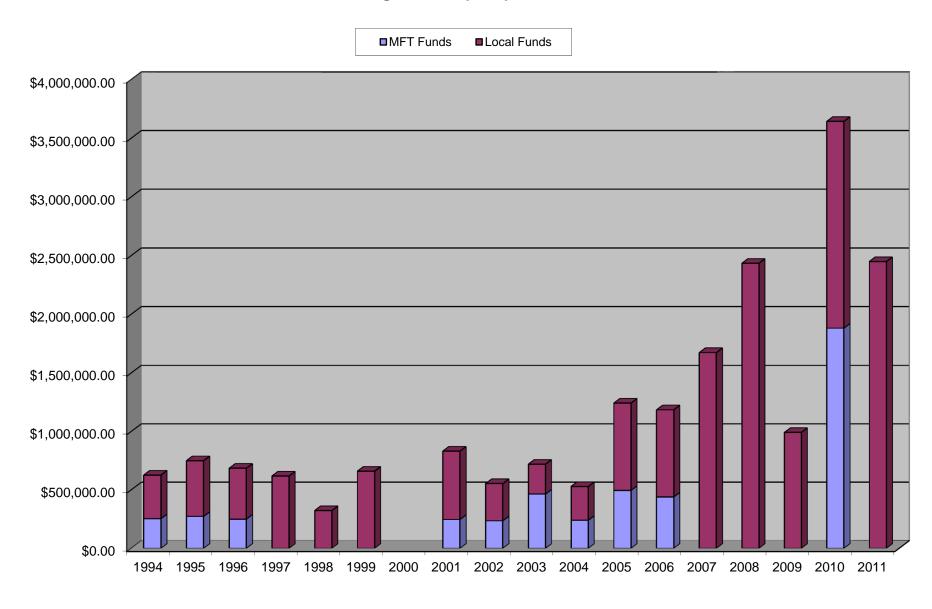
2008 Ratings by Amount of Surface Area



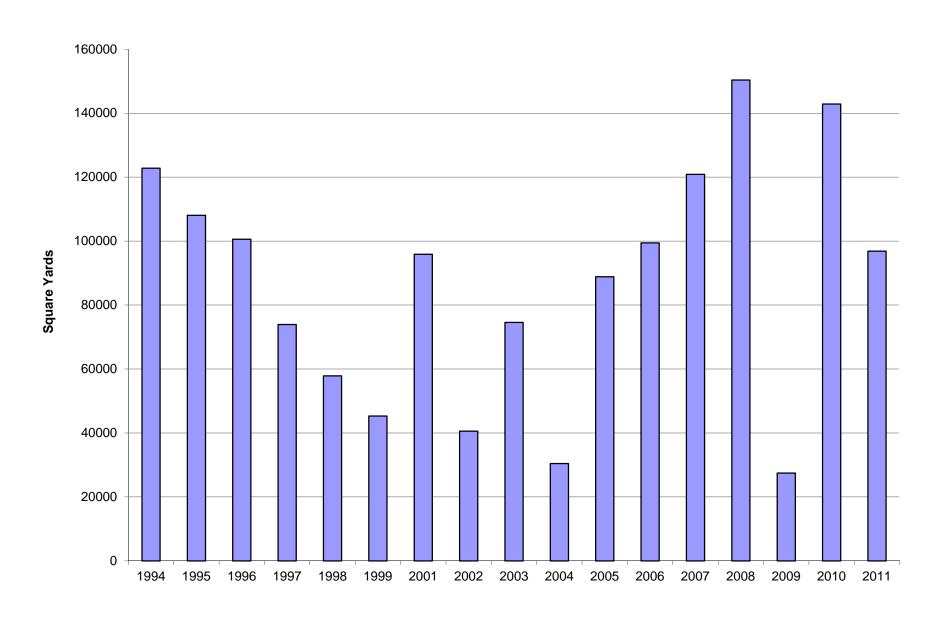
2011 Ratings by Amount of Surface Area



Resurfacing Dollars Spent per Year

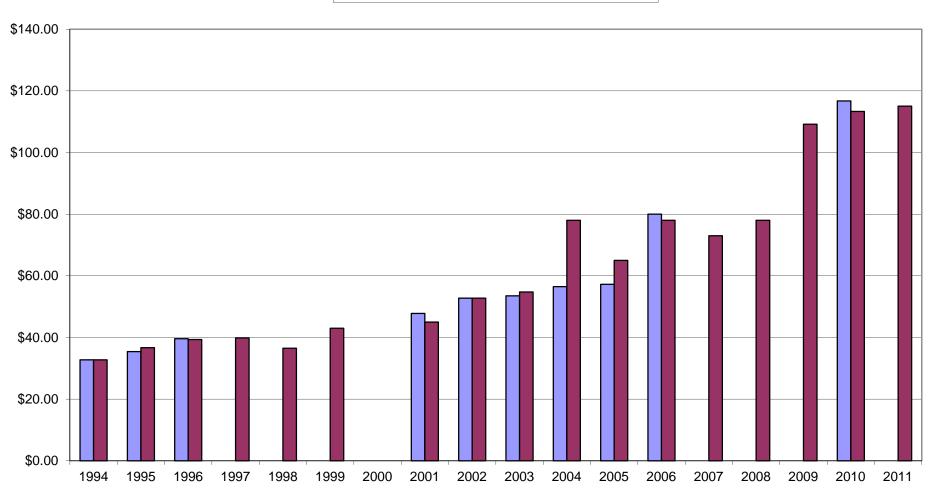


Amount Resurfaced per Year



Asphalt Cost per Year per Ton Installed

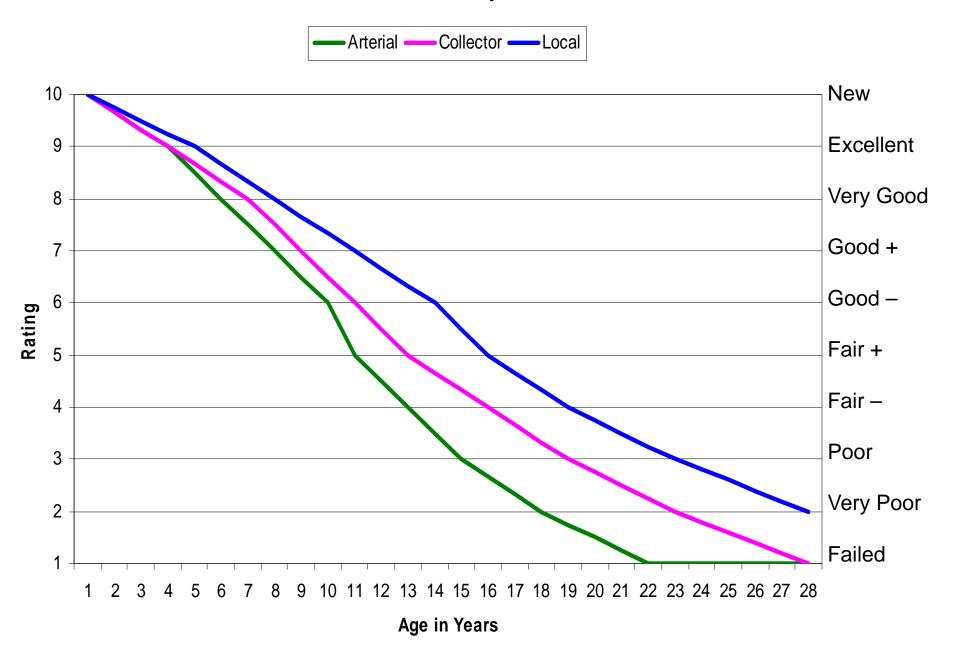




PAVEMENT CONDITION OVER TIME

	PROJECTED CONDITION OF HMA CITY STREETS OVER TIME									
	RATINGS BASED ON PASER ASPHALT ROADS MANUAL									
	NEW	EXCEL	V GOOD	GOOD+	GOOD-	FAIR+	FAIR-	POOR	V POOR	FAILED
						_	<	RESURFAC	E>	
	CITY	ARTERI	ALS			10 to 12 years	12 to 14 years	14 to 17 years	17 to 21 years	
YEARS	3	2	2	2	1	2	2	3	4	Χ
RATING	10	9	8	7	6	5	4	3	2	1
	CITY	COLLEC	TORS			12 to 15 years	15 to 18 years	18 to 22 years	23 to 28 years	
YEARS	3	3	2	2	2	3	3	4	5	X
RATING	10	9	8	7	6	5	4	3	2	1
	CITY STREETS 15 to 18 years 18 to 22 years 22 to 27 years 28 to 32 years									
YEARS	4	3	3	3	2	3	4	5	5	Χ
RATING	10	9	8	7	6	5	4	3	2	1

Pavement Performance by Street Classification



6 Good -

or better

\$7.8 M per year

Cost to Catch Up

2008 Pavement Condition Rating	Area SY	Projected Resurfacing Cost
1	5,067	\$101,338
2	111,923	\$2,238,458
3	603794.2	\$12,075,884
4	732968.8	\$14,659,376
5	627646.3	\$12,552,926
_	2,081,399	\$41,627,982

Annual Pavement Needs

Street Classification	City Total Area SY	Expected Life in Years	Area to be Resurfaced per Year	Projected Cost per year
Arterials	1,195,200	10	119,520	\$2,390,400
Collectors	353,500	12	29,458	\$589,167
Locals	3,554,900	15	236,993	\$4,739,867
Alleys	66,750	18	3,708	\$74,167
	5,170,350		_	\$7,793,600

6 Good -

or better

\$12 M per year

Cost to Catch Up

2011 Pavement Condition Rating	Area SY	Projected Resurfacing Cost
1	3,401	\$95,228
2	72,096	\$2,018,688
3	563,089	\$15,766,492
4	743,786	\$20,826,008
5 _	787,621	\$22,053,388
_	2,169,993	\$60,759,804

Annual Pavement Needs

Street Classification	City Total Area SY	Expected Life in Years	Area to be Resurfaced per Year	Projected Cost per year
Arterials	1,242,827	10	124,283	\$3,479,917
Collectors	590,596	12	49,216	\$1,378,058
Locals	3,803,104	15	253,540	\$7,099,127
Alleys	89,597	18	4,978	\$139,373
	5,726,124		_	\$12,096,475

5 Fair +

or better

\$6.5 M per year

Cost to Catch Up

2008 Pavement Condition Rating	Area SY	Projected Resurfacing Cost
1	5,067	\$101,338
2	111,923	\$2,238,458
3	603794.2	\$12,075,884
4	732968.8	\$14,659,376

1,453,753

\$29,075,056

Annual Pavement Needs

Street Classification	City Total Area SY	Expected Life in Years	Resurfaced per Year	Projected Cost per year
Arterials	1,195,200	12	99,600	\$1,992,000
Collectors	353,500	15	23,567	\$471,333
Locals	3,554,900	18	197,494	\$3,949,889
Alleys	66,750	21	3,179	\$63,571

5,170,350

\$6,476,794

5 Fair +

or better

\$10 M per year

Cost to Catch Up

2011 Pavement Condition Rating	Area SY	Projected Resurfacing Cost
1	3,401	\$95,228
2	72,096	\$2,018,688
3	563,089	\$15,766,492
4	743,786	\$20,826,008

1,382,372

\$38,706,416

Annual Pavement Needs

Street Classification	City Total Area SY	Expected Life in Years	Resurfaced per Year	Projected Cost per year
Arterials	1,242,827	12	103,569	\$2,899,931
Collectors	590,596	15	39,373	\$1,102,446
Locals	3,803,104	18	211,284	\$5,915,940
Alleys	89,597	21	4,267	\$119,463

5,726,125

\$10,037,780

4 Fair -

or better

\$5.4 M per year

Cost to Catch Up

Pavement Condition Rating	Area SY	Projected Resurfacing Cost
1	5,067	\$101,338
2	111,923	\$2,238,458
3	603794.2	\$12,075,884

720,784 **\$14,415,680**

Annual Pavement Needs

Street Classification	City Total Area SY	Expected Life in Years	Area to be Resurfaced per Year	Projected Cost per year
Arterials	1,195,200	14	85,371	\$1,707,429
Collectors	353,500	18	19,639	\$392,778
Locals	3,554,900	22	161,586	\$3,231,727
Alleys	66,750	25	2,670	\$53,400

5,170,350 **\$5,385,334**

4 Fair -

or better

\$8.3 M per year

Cost to Catch Up

Pavement Condition Rating	Area SY	Projected Resurfacing Cost
1	3,401	\$95,228
2	72,096	\$2,018,688
3	563,089	\$14,776,492

638,586 **\$17,880,408**

Annual Pavement Needs

Street Classification	City Total Area SY	Expected Life in Years	Resurfaced per Year	Projected Cost per year
Arterials	1,242,827	14	88,773	\$2,485,655
Collectors	590,596	18	32,811	\$918,705
Locals	3,803,104	22	172,868	\$4,840,314
Alleys	89,597	25	2,670	\$100,349
Alleys	89,597	25	2,670	\$100,34

\$8,345,023

3 Poor

or better

\$4.4 M per year

Cost to Catch Up

2008 Pavement Condition Rating	Area SY	Projected Resurfacing Cost
1	5,067	\$101,338
2	111,923	\$2,238,458
_	116.990	\$2.339.796

Annual Pavement Needs

Street Classification	City Total Area SY	Expected Life in Years	Resurfaced per Year	Projected Cost
Classification	Alea 31	III IGais	i C ai	per year
Arterials	1,195,200	17	70,306	\$1,406,118
Collectors	353,500	22	16,068	\$321,364
Locals	3,554,900	27	131,663	\$2,633,259
Alleys	66,750	30	2,225	\$44,500
			_	

5,170,350

\$4,405,241

3 Poor

or better

\$6.8 M per year

Cost to Catch Up

2011 Pavement Condition Rating	Area SY	Projected Resurfacing Cost
1	3,401	\$95,228
2	72,096	\$2,018,688
	75,497	\$2.113.916

Area to be

Annual Pavement Needs

Street Classification	City Total Area SY	Expected Life in Years	Resurfaced per Year	Projected Cost per year
Arterials	1,242,827	17	73,107	\$2,047,010
Collectors	590,596	22	26,845	\$751,668
Locals	3,803,104	27	140,856	\$3,943,960
Alleys	89,597	30	2,987	\$83,624

5,726,124 **\$6,826,261**

Annual Resurfacing Costs to Maintain Pavements 2008

	inimum Rating	Catch Up Cost	Annual Cost	Annual + Catch Up Cost Spread Over 10 Years
6	Good -	\$42 M	\$7.8 M	\$12.0 M
5	Fair +	\$29 M	\$6.5 M	\$9.4 M
4	Fair -	\$14 M	\$5.4 M	\$6.8 M
3	Poor	\$2 M	\$4.4 M	\$4.6 M

Annual Resurfacing Costs to Maintain Pavements 2011

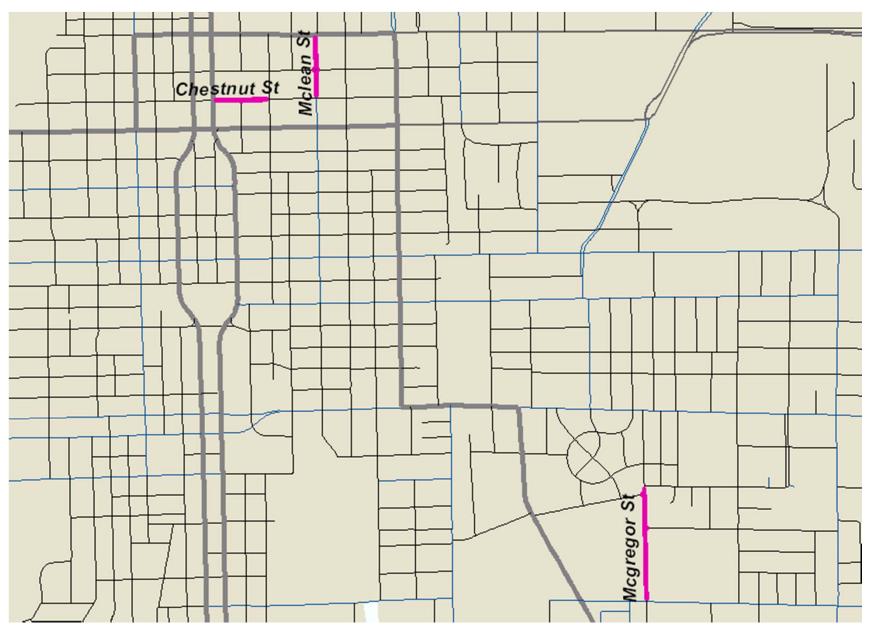
	inimum Rating	Catch Up Cost	Annual Cost	Annual + Catch Up Cost Spread Over 10 Years
6	Good -	\$60 M	\$12.0 M	\$18.0 M
5	Fair +	\$38 M	\$10.0 M	\$13.8 M
4	Fair -	\$18 M	\$8.3 M	\$10.1 M
3	Poor	\$2 M	\$6.8 M	\$7.0 M

Ways to Enhance Pavement Life

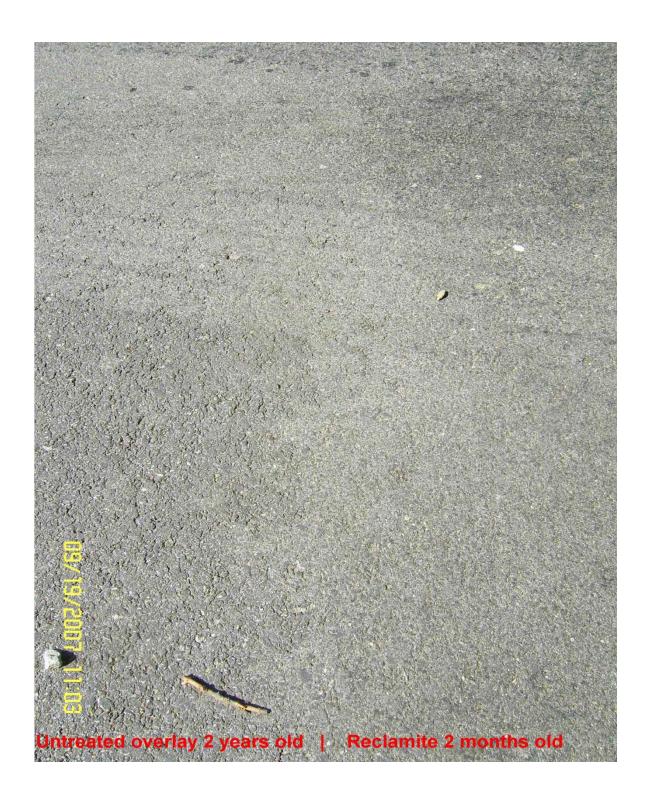
- Reclamite Test in July 2007
- Seals the surface of new overlays



Reclamite Test Locations



Reclamite
Test
Section
on Right
after 2
months





Saving on Resurfacing Costs

- Select long continuous sections of street or adjacent blocks in neighborhoods
- Use of adjusting rings



Long Term Cost Performance

- Use of polymer asphalt on arterial streets
- Minimize concrete pavement patching costs by using asphalt overlays

Future Policy Discussion

- What is our goal for the minimum acceptable rating for our streets?
- How do address the cost to catch up to where we should be?
- What should be our financing strategy?



Thank you

Questions?