

WATERWORKS:

Salaries (Laborer/Operator/Collector)	\$	40,000.00
Utilities		
Electric	\$	8,000.00
Gas	\$	2,500.00
Telephone	\$	3,000.00
Equipment		
Backhoe Lease	\$	8,000.00
Capital Outlay (Water Meters)	\$	50,000.00
Repair/Maintenance	\$	30,000.00
Professional Fees/EPA Testing	\$	10,000.00
Operating Supplies	\$	10,000.00
Office Supplies	\$	3,500.00
Water Deposit Refunds	\$	1,000.00
Contingency - Well Service	\$	50,000.00
Clean Out Red Water Pit	\$	2,000.00
Tower Inspection	\$	2,500.00
Engineering Services	\$	4,500.00
Training	\$	300.00
Capital Outlay	\$	50,000.00
TOTAL WATERWORKS:		\$ 275,300.00

SECTION 2:

That the amount appropriated for Village Purposes for the fiscal year beginning May 1, 2015 and ending April 30, 2016, by fund, shall be as follows:

1.	GENERAL FUND	\$	258,500.00
2.	POLICE DEPARTMENT	\$	143,500.00
3.	INDEPENDENT AUDIT	\$	7,500.00
4.	LIABILITY INSURANCE	\$	45,000.00
5.	LEASED/PURCHASE/RENTAL EQUIPMENT	\$	63,700.00
6.	STREET DEPARTMENT	\$	205,400.00
7.	STREET LIGHTING	\$	15,000.00
8.	EMERGENCY MANAGEMENT AGENCY	\$	34,150.00
9.	EMPLOYER'S SHARE SOCIAL SECURITY & MEDICARE	\$	12,000.00
10.	WATERWORKS	\$	275,300.00
	TOTAL - ALL APPROPRIATIONS:	\$	1,060,050.00

SECTION 3:

Appropriations for Street and Bridge purposes shall include to the extent that they are not already included in the above, in addition, all money proportion, and also, to the extent that they are not included in the above, in addition, all moneys received from the Allin Township Road and Bridge Fund, as provided by law.

SECTION 4:

Any deficiencies in any fund other than the General Fund, for the purpose for which money may be legally appropriated and spent from the General Fund, may be made up from the General Fund. The amount of any such deficiencies in any such fund other than the General Fund is hereby appropriated from the General Fund.

SECTION 5:

All unexpended balances of any item or items of general funds or special appropriations made by this Ordinance may be expended in making up any deficiency in any item or items in the same general purpose or in like appropriations made by this Ordinance.

SECTION 6:

The sums herein appropriated are appropriated from all sources of income, including, but not limited to, all sources of income from property taxes, licenses, rentals, franchise payments, retailer's occupation tax, retailer's service tax, municipal share of the state income tax, the municipal share of motor fuel taxes, the municipal share of Township road and bridges taxes, State of Illinois Department of Transportation funds received, all funds from Illinois and Federal E.P.A., Village of Stanford utility tax proceeds, money received from our "COPS" grants and all other revenues of the Village, meaning by this Ordinance to appropriated from all sums received from all sources of revenue.

SECTION 7:

If any section or part of this Ordinance is held invalid, it shall not affect the validity of the remainder of this Ordinance.

SECTION 8:

This Ordinance shall be in full force and effect from and after its passage and due publication thereof, as required by law.

SECTION 9:

The Clerk of this Village is hereby directed to file with the County Clerk of McLean County, Illinois, a duly certified copy of this Ordinance.