

Provost	X
Empl Class	(Multiple Items)

Sum of Oth Earns		Fiscal Year			
Descr	Earn Code	2014	2015	2016	Grand Total
Academic Senate	OVT		32.31		32.31
Admissions	OVT	6,435.60	34,180.29	9,146.70	49,762.59
Agriculture	OVT	2,410.30	-	375.41	2,785.71
Art Gallery	OVT	342.65	1,099.59	4,291.66	5,733.90
Arts & Sci-Info Technology	OVT		470.78	1,156.15	1,626.93
CFA Instructional Technology	OVT		96.99	88.31	185.30
Clinical Exp in Teacher Educ	OVT		1,020.72		1,020.72
Col of Business Support Unit	OVT		499.50	83.25	582.75
Communication Sci & Disorders	OVT			105.90	105.90
Criminal Justice Sciences	OVT		1,507.38		1,507.38
Ctr for Math Sci & Technology	OVT		466.67	47.84	514.51
Ctr Teaching, Learning & Tech	OVT	278.84	254.34	235.32	768.50
Dean of Business	OVT	207.08	273.16		480.24
Dean of Education	OVT	516.13	699.11	545.56	1,760.80
Educational Admin& Foundations	OVT	8,490.34	12,386.03	1,501.30	22,377.67
English	OVT		1,040.05	684.80	1,724.85
Enrollment Management	OVT		139.84	422.03	561.87
Family and Consumer Sciences	OVT		415.20		415.20
Financial Aid Office	OVT		8,611.80	12,609.21	21,221.01
Geography - Geology	OVT	3,367.72	6,034.10	2,141.44	11,543.26
Grad Student Recrtmt Business	OVT		295.02		295.02
Graduate School	OVT		12.25		12.25
Health Sciences	OVT		10.50		10.50
History	OVT		535.28	41.18	576.46
Honors Program	OVT			19.18	19.18
Illinois Special Olympics	OVT	903.67	282.63		1,186.30
Instructional Tech - Col of Ed	OVT	487.76	157.05	-	644.81
Insurance & Financial Services	OVT		24.19		24.19
International Studies	OVT	1,812.50	10,659.97	7,359.19	19,831.66
Julia N Visor Academic Center	OVT	157.50			157.50
Lab Schools Superintendent	OVT		1,043.30	612.95	1,656.25
Lang Literatures & Cultures	OVT		3,397.58	1,569.53	4,967.11
Learning Spaces & AV Tech	OVT	547.88	958.16	38.87	1,544.91
Marketing	OVT		281.59		281.59
Mathematics	OVT	4.18	428.16	15.75	448.09
Mennonite College of Nursing	OVT	-	2,064.86	786.53	2,851.39
Milner Library	OVT	3,129.89	4,455.39	2,855.30	10,440.58
Philosophy	OVT	107.73	103.44		211.17
Psychology	OVT	5,974.91	5,212.71	4,745.20	15,932.82

Public Service	OVT	925.68	937.32	1,833.07	3,696.07
Radio Station WGLT	OVT	2,122.14	3,640.33	251.64	6,014.11
Registrar	OVT	3,926.49	49,643.15	75,884.61	129,454.25
Research & Sponsored Programs	OVT	1,770.32	1,734.28	217.87	3,722.47
School Information Technology	OVT	146.66	151.73		298.39
School of Biological Sciences	OVT		7,625.76	602.10	8,227.86
School of Communication	OVT	153.56	61.74		215.30
School of Music	OVT	335.72	741.34	111.91	1,188.97
School of Theatre and Dance	OVT		802.14	5,112.91	5,915.05
Sociology and Anthropology	OVT	116.81	952.92		1,069.73
Special Education	OVT	654.37	1,423.38	786.81	2,864.56
Teaching and Learning	OVT	9,051.74	10,625.08	8,396.79	28,073.61
Technology	OVT	115.50	167.04	18.98	301.52
Thomas Metcalf School	OVT	3,698.21	1,343.61	2,195.58	7,237.40
University College	OVT	112.56	1,151.48	1,563.06	2,827.10
University High School	OVT	3,358.56	3,979.48	13,172.27	20,510.31
VP and Provost	OVT	235.71	3,063.06	47.13	3,345.90
Web Interactive Communications	OVT	603.84			603.84
Women's and Gender Studies	OVT		1,087.06	1,170.30	2,257.36
Grand Total		62,502.55	188,280.84	162,843.59	413,626.98

Provost	X
Empl Class	(Multiple Items)

Sum of Oth Earns		Fiscal Year			
Descr	Earn Code	2014	2015	2016	Grand Total
Academic Senate	CTU		694.68	549.27	1,243.95
Accounting	CTU		25.01		25.01
Admissions	CTT	448.00	131.73	333.30	913.03
Admissions	CTU	397.17	4,123.97	7,036.97	11,558.11
Agriculture	CTU	1,509.25	504.01		2,013.26
Art Gallery	CTT	112.68	109.26		221.94
Art Gallery	CTU	1,548.92	503.98	867.61	2,920.51
Arts & Sci-Info Technology	CTU			203.78	203.78
Chemistry	CTT		161.26		161.26
Chemistry	CTU		2,214.70	1,326.73	3,541.43
Clinical Exp in Teacher Educ	CTT	5.42			5.42
Clinical Exp in Teacher Educ	CTU	-			-
Communication Sci & Disorders	CTU		18.57	262.17	280.74
Dean of Business	CTT			-	-
Dean of Education	CTU		855.16	1,525.31	2,380.47
English	CTU	283.48	373.24	958.53	1,615.25
Financial Aid Office	CTU	29.61	756.00	267.44	1,053.05
Geography - Geology	CTU	194.48			194.48
Graduate School	CTT			-	-
Health Sciences	CTT	395.55			395.55
History	CTU		219.60	1,200.94	1,420.54
Honors Program	CTT			967.96	967.96
Illinois Special Olympics	CTT	253.11			253.11
Illinois Special Olympics	CTU	243.60			243.60
International Studies	CTU			260.86	260.86
Learning Spaces & AV Tech	CTU	811.79	865.42		1,677.21
Mathematics	CTU	132.93	754.62	1,556.74	2,444.29
Mennonite College of Nursing	CTT	63.74		17.77	81.51
Mennonite College of Nursing	CTU	18.21	2,913.16	1,832.66	4,764.03
Milner Library	CTT		30.06		30.06
Milner Library	CTU			262.87	262.87
Psychology	CTT	56.08		80.53	136.61
Psychology	CTU	800.48	141.57	1,218.17	2,160.22
Public Service	CTT			-	-
Public Service	CTU	1,283.80	405.35	926.13	2,615.28
Radio Station WGLT	CTT		148.24		148.24
Registrar	CTU	1,465.72	2,165.57	5,877.33	9,508.62
Research & Sponsored Programs	CTU	644.06			644.06
Research Ethics & Compliance	CTT		11.08		11.08

Research Ethics & Compliance	CTU	155.12			155.12
School Information Technology	CTT			57.86	57.86
School Information Technology	CTU	677.49	468.73	834.78	1,981.00
School of Biological Sciences	CTU		21.54	597.57	619.11
School of Music	CTU	219.24	237.79		457.03
School of Theatre and Dance	CTU		292.30	2,067.12	2,359.42
Special Education	CTT			0.17	0.17
Special Education	CTU		229.32		229.32
Technology	CTU	385.00	768.06	326.25	1,479.31
Thomas Metcalf School	CTT		64.28		64.28
Thomas Metcalf School	CTU			77.72	77.72
University College	CTU	1,057.71	1,522.77	1,266.96	3,847.44
University High School	CTT		63.80	31.90	95.70
University High School	CTU		21.77		21.77
VP and Provost	CTT		64.26		64.26
VP and Provost	CTU		94.27	31.42	125.69
Web Interactive Communications	CTU			21.55	21.55
Grand Total		13,192.64	21,975.13	32,846.37	68,014.14