

# The Grove on Kickapoo Creek Construction Phases



**Legend**

- Kickapoo Creek Pavement Existing
- Kickapoo Creek Pavement Proposed

**Status**

- Existing

**TheGrovePhases**

**Layers**

- ROW
- IGR Watermain Existing
- IGR Watermain Proposed
- 2100 East Rd Watermain Proposed
- 2nd Add Trunk Sewer
- East Branch Sanitary Existing
- Forcemain
- Kickapoo Creek Watermain Existing
- Kickapoo Creek Watermain Proposed
- North Branch Sanitary Existing
- North Branch Sanitary Proposed
- West Branch Trunk Sanitary Existing

### City's Share of Cost

|   |                 |                                |               |
|---|-----------------|--------------------------------|---------------|
| Pump Station                            | \$2,404,834 (P) | 7A Addition (Future)           |               |
| Force Main                              | \$1,172,443 (P) | Ireland Grove Rd Water Main    | \$126,000 (F) |
| Brokaw Sewer                            | \$2,974,384 (P) | 2100 East Rd Water Main        | \$82,000 (F)  |
|   |                 | 2100 East Rd Resurfacing       | \$90,000 (F)  |
| <b>Original / 1st Addition</b>          |                 | <b>7th Addition (Current)</b>  |               |
| West Branch Trunk Sewer                 | \$132,978 (P)   | 2100 East Rd Water Main        | \$225,000 (C) |
| Kickapoo Creek Water Main               | \$70,000 (P)    | 2100 East Rd Resurfacing       | \$135,000 (F) |
| Kickapoo Creek Pavement                 | \$245,000 (P)   | East Branch Trunk Sewer        | \$520,000 (F) |
| Ireland Grove Rd Water Main             | \$683,858 (P)   |                                |               |
| North Branch Trunk Sewer                | \$347,000 (P)   | <b>6th Addition (Future)</b>   |               |
| East Branch Trunk Sewer                 | \$532,355 (P)   | North Branch Trunk Sewer       | \$500,000 (F) |
| Ireland Grove Rd Safety Improvements    | \$84,118 (P)    | Kickapoo Creek Pavement        | \$190,000 (F) |
|   |                 | Kickapoo Creek Water Main      | \$43,000 (F)  |
| <b>2nd Addition</b>                     |                 | <b>8th Addition (Future)</b>   |               |
| East Branch Trunk Sewer                 | \$752,778 (P)   | Kickapoo Creek Pavement        | \$55,000 (F)  |
| Black Oak Blvd & Pedestrian Tunnel      | \$303,010 (P)   | Kickapoo Creek Water Main      | \$24,000 (F)  |
| Ireland Grove Rd Water Main             | \$289,965 (P)   |                                |               |
| 2nd Add Trunk Sewer                     | \$130,800 (P)   | <b>9th Addition (Future)</b>   |               |
| <b>Creek Restoration Phase 1</b>        |                 | Kickapoo Creek Pavement        | \$200,000 (F) |
| Stream Restore                          | \$363,121 (P)   | Kickapoo Creek Water Main      | \$48,000 (F)  |
|   |                 | North Branch Trunk Sewer       | \$600,000 (F) |
| <b>3rd Addition</b>                     |                 | Prairie Xing Pavement & Bridge | \$370,000 (F) |
| Kickapoo Creek Pavement                 | \$66,748 (P)    | Prairie Xing Water Main        | \$60,000 (F)  |
| Kickapoo Creek Water Main               | \$41,361 (P)    |                                |               |
| <b>Creek Restoration Phase 2</b>        |                 | <b>10th Addition (Future)</b>  |               |
| Stream Restore                          | \$500,000 (P)   | North Branch Trunk Sewer       | \$700,000 (F) |
|   |                 |                                |               |
| <b>Creek Restoration Phase 3</b>        |                 | <b>11th Addition (Future)</b>  |               |
| Stream Restore                          | \$500,000 (P)   | 2100 East Rd Resurfacing       | \$72,000 (F)  |
|   |                 | 2100 East Rd Water Main        | \$113,000 (F) |
| <b>5th Addition (FY 2014)</b>           |                 | Prairie Xing Pavement          | \$53,000 (F)  |
| East Branch Trunk Sewer                 | \$989,001 (P)   | Prairie Xing Water Main        | \$75,000 (F)  |
|   |                 |                                |               |
| Paid Cost (P) = \$12,583,754            |                 |                                |               |
| Current Cost (C) = \$225,000            |                 |                                |               |
| Estimated Future Cost (F) = \$4,056,000 |                 |                                |               |

