

# MEMO

# 6B

To: Mayor Renner and Members of the City Council  
 From: Jim Karch, Director, Public Works  
 Date: November 22, 2017  
 Subject: Capital Equipment Soft Freeze

The City Council has requested that City Staff look at a soft freeze on capital equipment in order to save money.

The Fleet Management Division of the Public Works Department provides in-house maintenance, repair, equipment fittings, and fuel for the City’s fleet. In addition, the division develops specifications for vehicles and equipment and makes recommendations to the City Council for new purchases.

If a soft freeze were implemented, any proposed capital equipment under the FY18 budget would go through the Fleet Management Committee for review and consideration prior to final approval. However, as all current equipment requests are funded by capital lease, and wouldn’t incur costs until at least FY19, none of the requests would save money in FY18.

Department	Item	FY 2018 Cash	FY 2018 Capital Lease (Cash Value)	FY 2018 10yr Capital Lease (Cash Value)
Code Enforcement	2002 Ford Focus	\$ -	\$ 20,259	
Parks	2001 Ford E250	\$ -	\$ 24,191	
Snow & Ice	2006 IH 7400	\$ -	\$ 164,800	
Police	2004 Chevrolet Impala	\$ -	\$ 35,535	
Police	2011 Chevrolet Impala	\$ -	\$ 35,535	
Police	2011 Chevrolet Impala	\$ -	\$ 35,535	
Police	2011 Chevrolet Impala	\$ -	\$ 36,605	
Police	2004 Chevrolet Impala	\$ -	\$ 35,535	
Police	2004 Chevrolet Impala	\$ -	\$ 35,535	
Police	2004 GMC Savana Cargo Van	\$ -	\$ 67,465	
Fire	2000 Pierce Dash Apparatus	\$ -		\$ 742,630
Water Trans/Dist	2006 Dodge Dakota	\$ -	\$ 48,198	
Water Trans/Dist	1998 Sullair 185DQ Comp.	\$ -	\$ 20,159	
Water Trans/Dist	Pallet Forks (Wheel Loader)	\$ -	\$ 6,200	
Storm Water	2006 IH 7400	\$ -	\$ 144,200	
Solid Waste	2012 Crane Carrier LDT2-26	\$ -	\$ 319,331	
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Solid Waste	2006 IH 7400	\$ -	\$ 144,200	
Solid Waste	2006 IH 7400	\$ -	\$ 144,200	
Solid Waste	2007 Komatsu WA200PT-5L	\$ -	\$ 11,150	
Solid Waste	2007 JRB	\$ -	\$ 11,330	
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This item is not feasible for further Staff analysis, as it would not result in cost savings.