

# GOVERNMENT CENTER 10015485



## Purpose

- Located at 115 E. Washington, the Government Center building is shared by both the City and McLean County. The City Clerk and the new "HUB" (Floor 1), Community Development (Floor 2), Human Resources, Finance and Information Services (Floor 3), Administration and Legal (Floor 4) offices are located in this building. The Government Center is a 126,300 square-foot building. The City occupies 63,150 square feet of space.
- The Government Center is a leased building. The lease runs until December 31, 2034 and is split equally with McLean County who shares the building. The City does not have any direct ownership in the building. The owner is the McLean County Public Building Commission. The lease with McLean County Public Building Commission was entered into on November 20, 2001 and amended on December 12, 2003, October 4, 2005, January 9, 2012, November 1, 2013 and July 27, 2015. The lease calls for both a rent payment and a maintenance and operations payments to be made to the McLean County Public Building Commission each year.

## FY 2022 Budget & Program Highlights

- The principal, interest and lease payments are based on the bond payments for the purchase and renovation of the building and are split evenly between the City and the County. The payment for FY 2022 is \$152,179.
- The maintenance and operations payment vary annually. The County operates and maintains the building for the McLean County Public Building Commission. The County determines a budget each year around November or December. The Commission approves this budget and distributes the cost evenly between the County and the City. For FY 2022, the maintenance and operations portion of the lease is budgeted at \$323,314. Maintenance and operation expenses include janitorial service, repairs and utility services in the Government Center.
- In FY 2021, the City's portion of the annual lease, maintenance and operations payments equates to a cost of \$7.53 per square foot.

## What We Accomplished in FY 2021

The City began the process of relocating staff from City Hall including Administration, City Clerk, Human Resources, Finance, Information Services and Legal to the Government Center to better utilize the space the City is paying for annually. In addition, the "HUB" a one stop-shop for customers to pay bills, pay fines, register for programs, etc. currently located at the Arena will be moved to the 1<sup>st</sup> floor of the Government Center. Some staff including Facilities, Parks Recreation & Cultural Arts and Public Works will relocate to existing City facilities including the City Hall building located at 109 E. Olive Street.



CITY OF BLOOMINGTON, IL  
 | NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20225 FY 2022 MASTER BUDGET LEVEL 5

ACCOUNTS FOR:

Gov Center Bldg Maint	2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2021 ACTUAL	2021 PROJECTION	2022 ADOPTED	PCT CHANGE
10015485 70425 RepMaint B	13,781.00	6,720.00	6,720.00	6,720.00	6,720.00	44,606.50	563.8%
10015485 70510 RepMaint B	339,551.00	323,594.50	323,594.50	323,594.50	323,594.50	323,313.50	-73.1%
10015485 73401 Lease Prin	387,500.00	402,500.00	402,500.00	402,500.00	402,500.00	105,000.00	-73.9%
10015485 73701 Lease Int	27,895.00	14,135.00	14,135.00	14,135.00	14,135.00	2,572.50	-81.8%
TOTAL Gov Center Bldg Maint	768,727.00	746,949.50	746,949.50	746,949.50	746,949.50	475,492.50	-36.3%
TOTAL REVENUE	768,727.00	.00	.00	.00	.00	.00	.0%
TOTAL EXPENSE	768,727.00	746,949.50	746,949.50	746,949.50	746,949.50	475,492.50	-36.3%
GRAND TOTAL	768,727.00	746,949.50	746,949.50	746,949.50	746,949.50	475,492.50	-36.3%

