

Dashboard

Organization	Percent money spent	\$ money spent	\$ money remaining	Achievements (includes metrics)	Time Period
Home Sweet Home Ministries, Inc. <u>2026 NOFO</u>	11%	\$31,694.72	\$269,042.78	✓ Shelter and behavioral health services for the homeless ✓ 84% total occupancy in Q2 2026 ✓ 17 new clients entered in Q2 2026 ✓ Stays have ranged from 6 to 165 days, with average being 96 days	April 16, 2026 until December 31, 2026
Lifelong Access CILA <u>2026 NOFO</u>			\$653,818.00	✓ Community Integrated Living Arrangements ✓ Received quotes from multiple contractors though no contracts have yet been awarded. Goal is to obtain at least three quotes for each applicable budget line item. Additional outreach to identify qualified contractors underway.	April 17, 2026 until December 31, 2026
Lifelong Access Workforce <u>2026 NOFO</u>			\$210,582.24	✓ Training of their workforce ✓ Planning is underway and comprehensive timeline of activities is nearly finalized ✓ Trauma-Informed Care (TIC) training program: Following approval from Executive Leadership and completion of the initial Behavioral Health Clinic (BHC) cohort, registration was opened to all Lifelong Access employees on July 14. 31 employees have completed TIC training to date. ✓ Expected to have Trauma Informed Care training (150 people), Behavioral Health Conference (15), Mental Health First Aid (60), clinical supervision (40), Internal Behavioral Health Certification (55)	April 17, 2026 until December 31, 2026
The Baby Fold <u>2026 NOFO</u>			\$130,407.67	✓ The Intensive Family Support Services (IFSS) program is currently providing short-term, in-home support services to families while they remain on community waiting lists for ongoing services. ✓ For the month of July, the IFSS program provided services to 11 clients, 3 of which are Spanish speaking families. There were 2 discharges in the month of July. They have received two new referrals from CYFS in the month	May 1, 2026, and continues through December 31, 2026

				of July.	
The Center for Youth and Family Solutions <u>2026 NOFO</u>	12%	\$4,371.01	\$30,968.99	✓ Counseling program for adults 55+ ✓ Therapist providing the therapy services for the 55+ population provided 98 hours of direct clinical service to the Seniors (from May 1 to June 30) ✓ There are eight clients on the waiting list. ✓ There are groups being planned for September (pushed back from July or August) about senior living experiences and grief	May 1, 2026 and continues through December 31, 2026
McLean County Reentry Council <u>2026 NOFO</u>	50%	\$24,335.04	\$24,335.05	✓ Coordination between counselors and patients - funding for part-time coordinator ✓ Behavioral Health Reentry Navigation included 3 intake forms in June, and 19 social media posts.	June 11, 2026 until December 31 2026
McLean County Center for Human Services <u>2026 NOFO</u>			\$170,445.00	✓ Complete building of Permanent Supportive Housing for individuals in crisis - this is for part of the acquisition ✓ Continued weekly meetings with project contact Maggy Jares from Diamond and Associates. ✓ Worked with the project architects to create a competitive bid package for contractors. Package was finalized at the end of June and opened to contractors in July	May through December 2026
YBMC, Inc. DBA YouthBuild McLean County <u>2026 Q1 Emergent</u>	100%	\$56,250		✓ Integrated youth development model with academic remediation, vocational training, community service, etc. ✓ 60 students continuing to receive case management services ✓ 5 additional life skills sessions facilitated ✓ 16 students continuing to participate in peer mentorship	April 16 through June 30 2026
Boys and Girls Club of Bloomington-Normal <u>2026 Q1 Emergent</u>	50%	\$18,750	\$18,750	✓ Behavioral Wellness Program to expand access to trauma-informed, prevention-focused behavioral health supports for youth and families ✓ The Youth Advisory Council remained active, providing members with meaningful opportunities to share their perspectives ✓ The annual Trauma-Informed Diagnostic Assessment was	April 16 through July 31 2026

				completed. The assessment placed BGCBN at the "Advancing" level, indicating that BGCBN is consistently implementing trauma-informed best practices	
Brightpoint (Children's Home & Aid Society of Illinois) <u>2026 Q1 Emergent</u>	50%	\$12,500.60	\$12,499.40	✓ The Children's Room (TCR) provides a safe, nurturing environment for children whose parents or guardians must attend court proceedings at the McLean County Law and Justice Center. ✓ Served 9 Families, 9 children and 11 hours of Child Care Provided	April 16 through August 31 2026
Brightpoint (Children's Home & Aid Society of Illinois) <u>2026 Q2 Emergent</u>			\$25,000	✓ The Children's Room (TCR) provides a safe, nurturing environment for children whose parents or guardians must attend court proceedings at the McLean County Law and Justice Center.	September 1 through December 31, 2026
The Baby Fold <u>2026 Q1 Emergent</u>			\$67,167.77	✓ Partnership with McLean County Unit District No 5 and Community School program at Fairview and Cedar Ridge Elementary Schools. ✓ The month of July funds are being used to pay for partial funding of staff salaries. Staff have been preparing for the registration season for the upcoming school year at Fairview and Cedar Ridge	July 1 through September 30 2026
The Baby Fold <u>2026 Q2 Emergent</u>			\$39,005.30	✓ Partnership with McLean County Unit District No 5 and Community School program at Fairview and Cedar Ridge Elementary Schools.	October 1 through December 31, 2026
Chestnut Health Systems <u>2026 Q2 Emergent</u>	50%	\$12,010.97	\$12,010.97	✓ Creation and distribution of community resource guide which will require a Community Health Worker and Community Relations Coordinator ✓ Branded Resource Guide ✓ Met internally to determine next steps ✓ Adding Veteran's Resource Section, as identified by multiple community partners ✓ Current Resource Guide will have formatting updates and check for accuracy	July 1 through December 31, 2026